



**CORSICANA INDEPENDENT  
SCHOOL DISTRICT**

# **Helping Kids and Closing Gaps**

**Corsicana ISD's Proposed Use of Funds**

**ESSER III**

# ESSER III

Purpose of the ARP ESSER III funds:

The purpose of the grant funds, in general, is meant to help schools recover from the effects of the coronavirus pandemic and to address student learning loss.

- Grant Timeline: The grant funding ends on September 30, 2024.
- Review: Plans will be reviewed and adjusted every 6 months as necessary to evaluate effectiveness and continued impact on students.
- Six-month Review: January 2022
- Consultation: CISD has gathered input from our stakeholders to create a plan for using the resources.

# District Allocation

The intent of ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Learning Loss – Items to address learning loss must exceed 20% of the grant funding. (\$2,600,000)

CISD Total allocation: \$12,795,116

# Allowable Costs - Personnel



Additional Interventionist



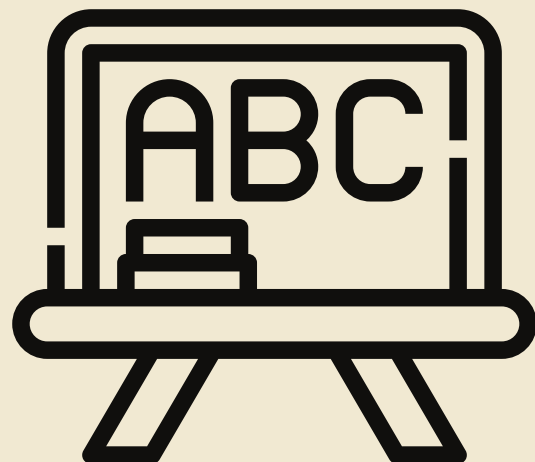
Dyslexia  
Therapist



Student  
Support



Virtual  
Teachers



\$1,613,793

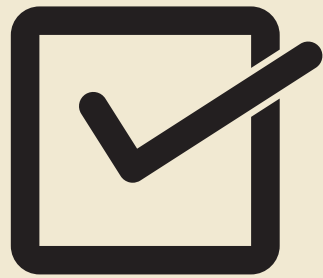
# Enhanced Learning-Personnel



Extended Day Activities



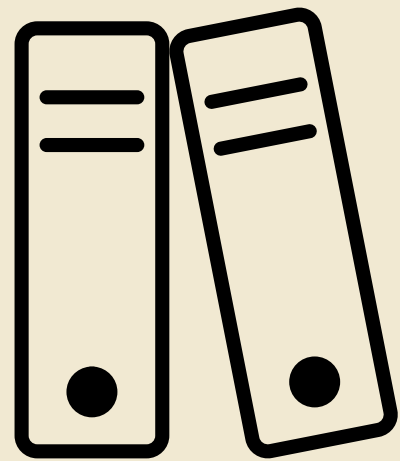
English Learner Academy



Summer  
School

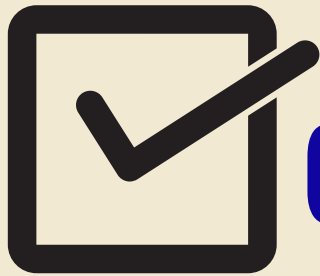


Enrichment Summer Camps

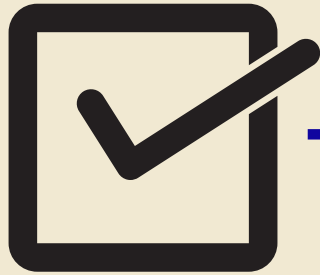


\$958,322

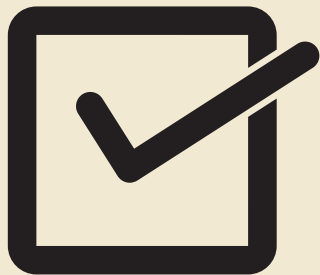
# Technology



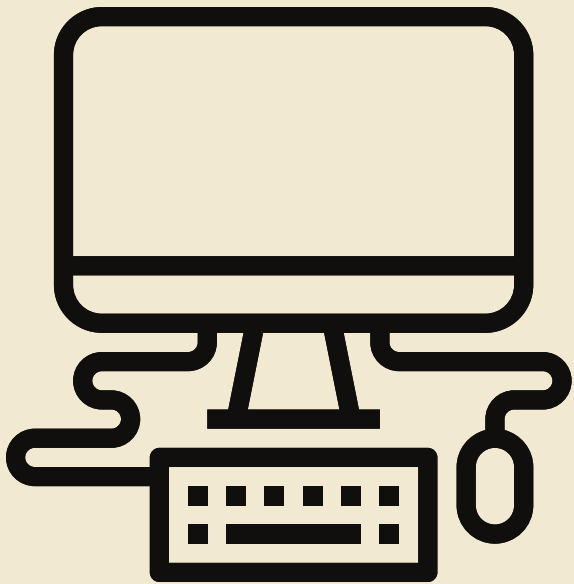
Computers/Laptops



Technology Supplies

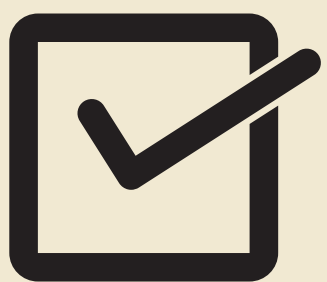


Consultation/Training



\$4,012,000

# Curriculum and Professional Development



Early  
Literacy



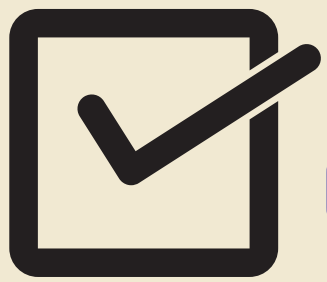
Enrichment  
Activities



Classroom  
Support



Tutorial  
Strategies



Online Learning



Testing  
Practices

\$2,311,000



# Safety and Covid



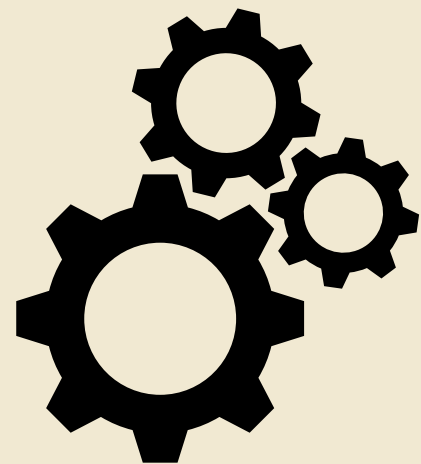
**Maintenance Supplies**



**HVAC**



**Operational Needs**



**\$3,900,001**